

# Town of South Hill

## Adopted Budget Summary

<b><u>General Fund Expenditures</u></b>	<b><u>FY 2009-2010</u></b>	<b><u>FY 2010-2011</u></b>
Mayor and Town Council	\$ 70,750	\$ 71,085
Finance and Administration	397,250	373,650
Town Manager	179,150	175,570
Public Works Director	100,290	98,350
Non-Departmental	34,250	32,500
Police Department	1,640,215	1,643,380
Fire Department	350,580	350,000
Code Compliance Official	134,590	132,000
Street Maintenance	1,040,150	1,168,665
Sanitation	516,580	512,440
Fleet Maintenance	246,510	250,785
Facilities Maintenance	111,370	108,030
Parks and Grounds	569,410	575,265
Library	39,000	39,000
Community Development	<u>1,033,805</u>	<u>1,238,848</u>
Total	\$6,463,900	\$6,769,568

<b><u>General Fund Revenues:</u></b>	\$6,463,900	\$6,769,568
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### **Water and Sewer Fund Expenditures:**

Water Distribution	\$1,894,821	\$1,862,937
Sewer Collection	550,878	645,241
Wastewater Treatment Plant	<u>608,700</u>	<u>564,880</u>
Total	\$3,054,399	\$3,073,058

<b><u>Water and Sewer Fund Revenues:</u></b>	\$3,054,399	\$3,073,058
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### **Cemetery Fund Expenditures:**

\$	0	\$	0
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### **Cemetery Fund Revenues:**

\$	0	\$	0
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## Town of South Hill Adopted Rates

<b>Tax and License Rates</b>	<b><u>FY 2009-2010</u></b>	<b><u>FY 2010-2011</u></b>
Real Estate	\$.34/100	\$.34/100
Personal Property	\$1.05/100	\$1.05/100
Machinery & Tools	\$.38/100	\$.38/100 (nominal)
	\$.30/100	\$.30/100 (effective)
Bank Franchise	\$.80/100	\$.80/100
Communications Tax	5.0%	5.0%
Meals and Lodging	5.5%	5.5%
Minimum BPOL	\$30	\$30
Contracting BPOL	\$.16/100	\$.16/100
Retail BPOL	\$.14/100	\$.14/100
Repair, Personal Bus. Svcs. BPOL	\$.30/100	\$.30/100
Financial, Real Estate, Prof. BPOL	\$.40/100	\$.40/100
Wholesale BPOL	\$.05/100	\$.05/100
Peddlers BPOL	\$500	\$500
<b>Water Rates – In Town</b>		
Charges are per 1,000 gallons of consumption		
Up to 3,000 gallons	\$ 5.50	\$ 5.50
+ service charge of	\$ 2.50	\$ 2.50
3,001 - 10,000 gallons	\$ 5.50	\$ 5.50
+ service charge of	\$ 3.00	\$ 3.00
10,001 to 50,000 gallons	\$ 5.15	\$ 5.15
+ service charge of	\$ 7.00	\$ 7.00
50,001 to 100,000 gallons	\$ 3.90	\$ 3.90
+ service charge of	\$ 85.00	\$ 85.00
>100,000 gallons	\$ 3.65	\$ 3.65
+ service charge of	\$110.00	\$110.00
<b>Water Rates – Out of Town</b>	2 x In Town Rate	2 x In Town Rate
<b>Sewer Rate</b>	100% x Water Rate	100% x Water Rate
Minimum Bill for Residential W&S	\$ 5.00	\$ 5.00
Minimum Bill for Commercial W&S	\$ 38.00	\$ 38.00