

**Town of South Hill
Adopted Budget FY11-12**

<u>General Fund Expenditures:</u>	<u>FY 2010-2011</u>	<u>FY 2011-2012</u>
Mayor and Town Council	\$ 71,085	\$ 69,710
Finance and Administration	373,650	380,270
Town Manager	175,570	179,820
Public Works Director	98,350	103,730
Non-Departmental	32,500	42,500
Police Department	1,643,380	1,660,610
Fire Department	350,000	350,070
Building Code Official	132,000	133,920
Street Maintenance	1,168,665	1,144,970
Sanitation	512,440	1,024,425
Fleet Maintenance	250,785	249,930
Facilities Maintenance	108,030	104,760
Parks and Grounds	575,265	606,190
Library	39,000	46,200
Community Development	<u>1,238,848</u>	<u>1,108,711</u>
Total	\$6,769,568	\$7,205,816

<u>General Fund Revenues:</u>	\$6,768,568	\$7,205,816
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**Water and Sewer Fund
Expenditures:**

Water Distribution	\$1,862,937	\$1,889,165
Sewer Collection	645,241	667,898
Wastewater Treatment Plant	<u>564,880</u>	<u>607,980</u>
Total	\$3,073,058	\$3,165,043

<u>Water and Sewer Fund Revenues:</u>	\$3,073,058	\$3,165,043
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<u>Cemetery Fund Expenditures:</u>	\$ 0	\$ 0
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<u>Cemetery Fund Revenues:</u>	\$ 0	\$ 0
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Town of South Hill Adopted Rates FY11-12

<u>Tax/ License/Other Rates</u>	<u>FY 2010-2011</u>	<u>FY 2011-2012</u>
Real Estate	\$.34/100	\$.34/100
Personal Property	\$1.05/100	\$1.05/100
Machinery & Tools	\$.38/100	\$.38/100 (nominal)
	\$.30/100	\$.30/100 (effective)
Bank Franchise	\$.80/100	\$.80/100
Communications Tax	5.0%	5.0%
Meals and Lodging	5.5%	5.5%
Minimum BPOL	\$30	\$30
Contracting BPOL	\$.16/100	\$.16/100
Retail BPOL	\$.14/100	\$.14/100
Repair, Personal Bus. Svcs. BPOL	\$.30/100	\$.30/100
Financial, Real Estate, Prof. BPOL	\$.40/100	\$.40/100
Wholesale BPOL	\$.05/100	\$.05/100
Peddlers BPOL	\$500	\$500
Residential Bldg. Permit	\$30 Min/\$.10 sq. ft.	\$30 Min/\$.12 sq. ft.
Commercial Bldg. Permit	\$30 Min/\$.10 sq. ft.	\$30 Min/\$.15 sq. ft.
Signs	\$30 per sign	Based on sign price - Minimum \$30

Water Rates – In Town

Charges are per 1,000 gallons of consumption

Up to 3,000 gallons	\$ 5.50	\$ 5.50
+ service charge of	\$ 2.50	\$ 2.50
3,001 - 10,000 gallons	\$ 5.50	\$ 5.50
+ service charge of	\$ 3.00	\$ 3.00
10,001 - 50,000 gallons	\$ 5.15	\$ 5.15
+ service charge of	\$ 7.00	\$ 7.00
50,001 - 100,000 gallons	\$ 3.90	\$ 3.90
+ service charge of	\$ 85.00	\$ 85.00
>100,000 gallons	\$ 3.65	\$ 3.65
+ service charge of	\$110.00	\$ 110.00
Irrigation Meter	\$500.00	\$1,000.00

Water Rates – Out of Town

2 x In Town Rate

2 x In Town Rate

Sewer Rates

100% x Water Rate

100% x Water Rate

Minimum Bill for Residential W&S \$ 5.00

\$ 5.00

Minimum Bill for Commercial W&S \$ 38.00

\$ 38.00