

Town of South Hill
Adopted Budget FY 2019-2020

General Fund:

<u>Expenditures</u>	<u>FY 2018-2019</u>	<u>FY 2019-2020</u>
Mayor and Town Council	\$ 75,000	\$ 69,700
Finance and Administration	709,920	631,832
Town Manager Department	251,270	262,910
Business Development Department	130,790	178,470
Non-Departmental	157,075	170,704
Police Department	2,539,641	2,370,317
Fire Department	427,422	433,340
Code Compliance Department	175,180	224,572
Public Works Department:		
Director	131,325	136,725
Street Maintenance	3,976,615	4,091,857
Solid Waste	1,056,200	937,851
Fleet Maintenance	275,420	322,637
Facilities Maintenance	218,720	225,530
Parks and Grounds	658,380	429,759
Library	22,516	22,500
Community Development	<u>1,429,621</u>	<u>1,811,591</u>
Total	\$ 12,235,095	\$ 12,320,295
Revenues	\$ 12,235,095	\$ 12,320,295

Water and Sewer Fund:

<u>Expenditures</u>		
Water Distribution	\$ 3,391,864	\$ 3,313,974
Sewer Collection	4,886,775	5,350,145
Wastewater Treatment Plant	<u>768,970</u>	<u>851,307</u>
Total	\$ 9,047,609	\$ 9,515,426
Revenues	\$ 9,047,609	\$ 9,515,426

Cemetery Fund:

Expenditures	\$ 0	\$ 0
Revenues	\$ 0	\$ 0

Town of South Hill
Adopted Tax Rates and Water Rates FY 2019-2020

<u>Tax/License/Other Rates</u>	<u>FY 2018-2019</u>	<u>FY 2019-2020</u>
Real Estate	\$.34/100	\$.34/100
Personal Property	\$1.50/100	\$1.50/100
Machinery & Tools	\$.38/100	\$.38/100 (nominal)
	\$.30/100	\$.30/100 (effective)
Bank Franchise	\$.80/100	\$.80/100
Communications Tax	5.0%	5.0%
Meals and Lodging	5.5%	5.5%
Cigarette Tax	\$.15/Pack	\$.15/Pack
Minimum BPOL	\$30	\$30
Contracting BPOL	\$.16/100	\$.16/100
Retail BPOL	\$.14/100	\$.14/100
Repair, Personal Bus. Svcs. BPOL	\$.30/100	\$.30/100
Financial, Real Estate, Prof. BPOL	\$.40/100	\$.40/100
Wholesale BPOL	\$.05/100	\$.05/100
Peddlers BPOL	\$500	\$500
Residential Bldg. Permit	\$30 Min/\$.12 sq. ft.	\$30 Min/\$.12 sq. ft.
Commercial Bldg. Permit	\$30 Min/\$.15 sq. ft.	\$30 Min/\$.15 sq. ft.
Signs	Based on sign price - Minimum \$30	Based on sign price - Minimum \$30

Water Rates – In Town

Charges are per 1,000 gallons of consumption

Up to 3,000 gallons	\$ 6.00	\$ 6.00
+ service charge of	\$ 2.50	\$ 2.50
3,001 - 10,000 gallons	\$ 6.00	\$ 6.00
+ service charge of	\$ 3.00	\$ 3.00
10,001 - 50,000 gallons	\$ 5.65	\$ 5.65
+ service charge of	\$ 7.00	\$ 7.00
50,001 - 100,000 gallons	\$ 4.40	\$ 4.40
+ service charge of	\$ 85.00	\$ 85.00
>100,000 gallons	\$ 4.25	\$ 4.25
+ service charge of	\$ 110.00	\$ 110.00

Irrigation Meter	\$1,000.00	\$1,000.00
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Water Rates – Out of Town

2 x In Town Rate	2 x In Town Rate
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Sewer Rates

110% x Water Rate	110% x Water Rate
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Minimum Bill for Residential W&S	\$ 5.50	\$ 5.50
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Minimum Bill for Commercial W&S	\$ 42.75	\$ 42.75
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<u>Cemetery Plots</u>	\$ 800.00	\$ 800.00
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